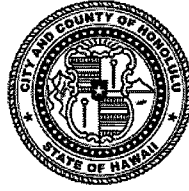


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • WEB: www.honolulu.gov



RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

CARRIE CASTLE
DEPUTY DIRECTOR

June 21, 2023

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Notification of Transfers from the Provision for Vacant
Positions Activity

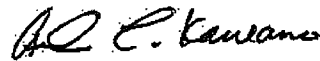
As required by the fiscal year 2023 Executive Operating Budget Ordinance 22-13, Section 12 (j), the attached transfer of funds information is submitted for the following department:

- Department of Budget and Fiscal Services
- Department of Design and Construction
- Department of Enterprise Services
- Department of Environmental Services
- Department of Facility Maintenance
- Department of Information Technology
- Department of Planning and Permitting
- Honolulu Police Department
- Department of Parks and Recreation

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
June 21, 2023
Page 2

Should you have any questions regarding this notification of transfer, please contact me at 768-3901.

Sincerely,



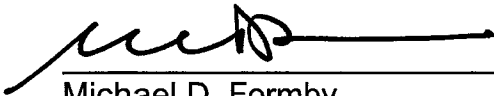
Digitally signed by Kawano,
Andy
Date: 2023.06.21 15:07:08
-10'00'

Andrew T. Kawano
Director

Attachment

cc: Department of Budget and Fiscal Services
Department of Design and Construction
Department of Enterprise Services
Department of Environmental Services
Department of Facility Maintenance
Department of Information Technology
Department of Planning and Permitting
Honolulu Police Department
Department of Parks and Recreation

APPROVED:



Michael D. Formby
Managing Director

Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions

| | |
|----------------|----------------------------|
| AV Request No: | 23-20781 |
| Agency Name: | Budget and Fiscal Services |
| Fund: | General |

[illegible]

*Filled by Exempt Appointment

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: AV23-20853
 Agency Name: Design and Constuction
 Fund: General Fund

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Position Filled By | | Transfer for Activity |
|---------------|--|----------------------------------|------|--------|---|-----------------|--------------|-------------------|---------------------------|--------------------|--------|--------------------------|
| | | Group | Unit | Pos No | Job Title | Vacancy Date | Date of Hire | Monthly Salary | Salary Transfer Amount | Civil Svc | Exempt | |
| | | | | | | | | | | | | |
| 1 | Facilities, Construction Management Branch | 1831 | 1856 | BD594 | Assistant Building Construction Inspector | 5/8/21 | 5/1/23 | \$3,846 | \$7,692 | x | | \$7,692 |
| | | | | | | | | | | | | |
| 2 | Land, Survey Branch | 2031 | 2034 | BD267 | Engineering Technician I | 11/1/22 | 5/16/23 | \$2,806 | \$4,209 | X | | \$4,209 |
| | | | | | | | | | | | | |
| 3 | Land, Survey Branch | 2031 | 2034 | BD524 | Engineering technician I | 1/14/23 | 5/16/23 | \$2,806 | \$4,209 | X | | \$4,209 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

*Filled by Exempt Appointment

Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions

AV Request No: AV23-20854
Agency Name: Design and Constuction
Fund: Highway Fund

[illegible]

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: 23-20849
 Agency Name: ENTERPRISE SERVICES - GOLF COURSES
 Fund: GOLF

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Total Transfer for Activity |
|---------------|---------------|----------------------------------|--|-----------------|--------------|-------------------|---------------------------|--------------------|---------|-----------------------------------|
| | | Pos No | Job Title | Vacancy Date | Date of Hire | Monthly Salary | Salary Transfer Amount | Position Filled By | | |
| | | | | | | | | Civil Svc | Exempt* | |
| | GOLF (GC) | AD341 | GOLF COURSE GROUNDS KEEPER (BU1 BC03) | 7/15/22 | 1/25/23 | \$3,936 | \$19,680 | X | | \$19,680 |
| | GOLF (GC) | AD373 | GOLF COURSE GROUNDS KEEPER (BU1 BC03) | 10/29/08 | 3/1/23 | \$3,936 | \$15,744 | X | | \$15,744 |
| | GOLF (GC) | AD384 | GOLF COURSE MARSHAL (BU3 SR08) | 12/31/18 | 3/22/23 | \$2,863 | \$8,589 | X | | \$8,589 |
| | GOLF (GC) | AD400 | GOLF COURSE GROUNDS KEEPER (BU1 BC03) | 12/10/22 | 2/8/23 | \$3,936 | \$17,712 | X | | \$17,712 |
| | GOLF (GC) | AD424 | GOLF COURSE SUPERINTENDENT II (BU4 SR24) | 12/15/21 | 3/29/23 | \$5,464 | \$16,392 | X | | \$16,392 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

*Filled by Exempt Appointment

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: 23-20841
Agency Name: Department of Environmental Services
Fund: Solid Waste-General

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Total Transfer for Activity |
|---------------|----------------|----------------------------------|---|----------|--------------|-------------------|---------------------------|--------------------|---------|-----------------------------------|
| | | Pos No | Job Title | Vacancy | Date of Hire | Monthly Salary | Salary Transfer Amount | Position Filled By | | |
| | | | | Date | | | | Civil Svc | Exempt* | |
| 1 | Administration | WR901 | Civil Engineer VI | 12/15/21 | 05/16/23 | | | x | | |
| | | | SR28L + Differential (May 23 - June 23) | | | \$9,463 | \$14,195 | | | |
| | | | | | | | | | | |
| | Collection | WR180 | REFUSE COLLECTOR | 06/02/22 | 03/13/23 | | | x | | |
| | | | BC06A (March 23 - June 23) | | | \$4,429 | \$15,502 | | | |
| | | | | | | | | | | |
| | Collection | WR210 | REFUSE COLLECTOR | 06/02/22 | 03/13/23 | | | x | | |
| | | | BC06A (March 23 - June 23) | | | \$4,429 | \$15,502 | | | |
| | | | | | | | | | | |
| | Collection | WR597 | REFUSE COLLECTOR | 06/02/22 | 03/13/23 | | | x | | |
| | | | BC06A (March 23 - June 23) | | | \$4,429 | \$15,502 | | | |
| | | | | | | | | | | |
| | Collection | WR736 | REFUSE COLLECTOR | 06/02/22 | 03/13/23 | | | x | | |
| | | | BC06A (March 23 - June 23) | | | \$4,429 | \$15,502 | | | |
| | | | | | | | | | | |
| | Collection | WR974 | Refuse Collector Crew Leader | 12/30/20 | 05/21/23 | | | x | | |
| | | | BC09A (May 23 - June 23) | | | \$5,132 | \$7,698 | | | |
| | | | | | | | | | | |
| | Collection | WR984 | Refuse Collector Crew Leader | 07/31/20 | 06/01/23 | | | x | | |
| | | | BC09A (June 23) | | | \$5,132 | \$5,132 | | | |
| | | | | | | | | | | |
| | Collection | WR220 | REFUSE COLLECTOR | 07/22/22 | 04/20/23 | | | x | | |
| | | | BC06A (April 23 - June 23) | | | \$4,429 | \$11,073 | | | |
| | | | | | | | | | | |
| | Collection | WR343 | REFUSE COLLECTOR | 07/01/22 | 03/13/23 | | | x | | |
| | | | BC06A (March 23 - June 23) | | | \$4,429 | \$15,502 | | | |
| | | | | | | | | | | |
| | Collection | WR609 | REFUSE COLLECTOR | 11/04/22 | 03/13/23 | | | x | | |
| | | | BC06A (March 23 - June 23) | | | \$4,429 | \$15,502 | | | |
| | | | | | | | | | | |
| | Collection | WR569 | Refuse Collector Crew Leader | 11/07/22 | 05/16/23 | | | x | | |
| | | | BC09A (May 23 - June 23) | | | \$5,132 | \$7,698 | | | |
| | | | | | | | | | | |

FY23 Transfer from Provision for Vacant Positions (PVP) Activity Justification for Vacant Funded Positions

AV Request No: 23-20724
 Agency Name: Facility Maintenance
 Fund: General

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Total Transfer for Activity |
|---------------|--------------------------|----------------------------------|------------------|-----------------|--------------|-------------------|---------------------------|--------------------|---------|-----------------------------------|
| | | Pos No | Job Title | Vacancy Date | Date of Hire | Monthly Salary | Salary Transfer Amount | Position Filled By | | |
| | | | | | | | | Civil Svc | Exempt* | |
| 1 | PUBLIC BLDG & ELEC MAINT | WB298 | UTILITY WORKER I | 8/1/2020 | 6/16/2023 | \$3,936 | \$1,968 | X | | |
| | | WB301 | UTILITY WORKER I | 1/23/2022 | 6/16/2023 | \$3,936 | \$1,968 | X | | |
| | | WB165 | CARPET CLEANER I | 8/1/2015 | 3/4/2023 | \$4,094 | \$16,376 | X | | \$20,312 |
| | | | | | | | | | | |
| 2 | ADMIN - SWQ | WC174 | GIS ANALYST I | NEW | 5/10/23 | \$3,846 | \$6,384 | X | | |
| | | WC141 | CIVIL ENGINEER I | 1/19/2021 | 3/29/2023 | \$4,287 | \$12,861 | X | | \$19,245 |
| | | | | | | | | | | |
| 3 | ROAD MAINTENANCE | WD693 | LABORER I | 1/1/2022 | 4/3/2023 | \$3,828 | \$11,484 | X | | \$11,484 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

*Filled by Exempt Appointment ** - remainder of salary is from another fund source

**FY23 Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: 23-20724
Agency Name: Facility Maintenance
Fund: Highway

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Total Transfer for Activity |
|---------------|--------------------------|----------------------------------|------------------------------------|------------|--------------|-------------------|---------------------------|--------------------|---------|-----------------------------------|
| | | Pos No | Job Title | Vacancy | Date of Hire | Monthly Salary | Salary Transfer Amount | Position Filled By | | |
| | | | | Date | | | | Civil Svc | Exempt* | |
| 1 | PUBLIC BLDG & ELEC MAINT | WB241 | TRADES APPRENTICE I | 1/16/2020 | 6/18/2023 | \$4,258 | \$2,129 | X | | |
| | | WB248 | TRADES APPRENTICE I | 10/28/21 | 6/18/2023 | \$4,258 | \$2,129 | X | | \$4,258 |
| | | | | | | | | | | |
| 2 | ROAD MAINTENANCE | WD147 | TRUCK DRIVER | 1/16/2022 | 3/26/2023 | \$4,429 | \$13,287 | X | | |
| | | WD188 | STREET CLEANING SUPERVISOR | 12/31/2021 | 4/16/2023 | \$5,723 | \$14,308 | X | | |
| | | WD518 | ROAD CONSTR & MAINT SUPV I | 1/1/2022 | 5/28/2023 | \$5,424 | \$5,424 | X | | |
| | | WD660 | LABORER II | 2/11/2021 | 5/24/2023 | \$3,936 | \$4,920 | X | | |
| | | WD730 | ROAD CONSTR & MAINT SUPV II | 10/1/2021 | 5/28/2023 | \$5,955 | \$5,955 | X | | |
| | | WD157 | PUBLIC FACILITIES REFUSE COLLECTOR | 12/1/2021 | 2/21/2023 | \$4,094 | \$17,604 | X | | |
| | | WD211 | LABORER I | 7/18/2020 | 10/16/2022 | \$3,828 | \$32,538 | X | | |
| | | WD310 | GROUND S KEEPER | 5/14/2019 | 3/8/2023 | \$3,828 | \$14,355 | X | | |
| | | WD314 | GROUND S KEEPER | 8/15/2020 | 3/29/2023 | \$3,828 | \$11,484 | X | | |
| | | WD842 | UTILITY WORKER I | 12/31/2021 | 1/18/2023 | \$3,936 | \$21,648 | X | | |
| | | WD878 | LABORER II | 2/17/2020 | 4/5/2023 | \$3,936 | \$11,808 | X | | |
| | | WD944 | PUBLIC FACILITIES REFUSE COLLECTOR | 1/7/2022 | 2/21/2023 | \$4,094 | \$17,604 | X | | |
| | | WD05B | LABORER I | 11/6/2021 | 5/1/2023 | \$3,828 | \$7,656 | X | | |
| | | WD104 | SENIOR CLERK-TYPIST | 5/18/2020 | 5/1/2023 | \$3,042 | \$6,084 | X | | |
| | | WD168 | LABORER I | 12/30/2021 | 5/1/2023 | \$3,828 | \$7,656 | X | | |
| | | WD172 | TRUCK DRIVER | 9/4/2019 | 5/1/2023 | \$4,429 | \$8,858 | X | | |
| | | WD207 | LABORER II | 1/16/2022 | 5/1/2023 | \$3,936 | \$7,872 | X | | |
| | | WD215 | LABORER II | 12/16/2021 | 5/1/2023 | \$3,936 | \$7,872 | X | | |
| | | WD246 | LABORER I | 8/23/2021 | 5/1/2023 | \$3,828 | \$7,656 | X | | |
| | | WD247 | LABORER I | 12/1/2021 | 5/1/2023 | \$3,828 | \$7,656 | X | | |
| | | WD311 | GROUND S KEEPER I | 1/1/2022 | 5/1/2023 | \$3,828 | \$7,656 | X | | |
| | | WD650 | LABORER II | 12/1/2021 | 5/1/2023 | \$3,936 | \$7,872 | X | | |
| | | WD656 | LABORER II | 2/10/2020 | 5/1/2023 | \$3,936 | \$7,872 | X | | |
| | | WD663 | LABORER II | 2/10/2020 | 5/1/2023 | \$3,936 | \$7,872 | X | | |
| | | WD673 | PUBLIC FACILITIES REFUSE COLLECTOR | 10/16/2018 | 5/1/2023 | \$4,094 | \$8,188 | X | | |
| | | WD699 | LABORER I | 3/1/2020 | 5/1/2023 | \$3,828 | \$7,656 | X | | |
| | | WD791 | LABORER II | 10/1/2021 | 5/1/2023 | \$3,936 | \$7,872 | X | | |
| | | WD901 | LABORER II | 3/1/2020 | 5/1/2023 | \$3,936 | \$7,872 | X | | |
| | | WD914 | LABORER II | 4/1/2021 | 5/1/2023 | \$3,936 | \$7,872 | X | | |
| | | WD954 | LABORER II | 12/31/2020 | 5/1/2023 | \$3,936 | \$7,872 | X | | \$310,849 |
| | | | | | | | | | | |
| | | | | | | | | | | |

*Filled by Exempt Appointment

FY23 Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions

AV Request No: 23-20724

Agency Name: Facility Maintenance

Fund: Solid Waste - Recycling

[illegible]

*Filled by Exempt Appointment

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: 23-20804
Agency Name: Information Technology
Fund: General

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Total Transfer for Activity |
|---------------|--------------------------|----------------------------------|--|-----------------|--------------|-------------------|---------------------------|--------------------|---------|-----------------------------------|
| | | Pos No | Job Title | Vacancy Date | Date of Hire | Monthly Salary | Salary Transfer Amount | Position Filled By | | |
| | | | | | | | | Civil Svc | Exempt* | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 6 | Communications & Network | IS110 | Data Procsg Prgm Mgr (Actual) | | | \$10,039 | | X | | |
| | | | Data Procsg Prgm Mgr (Budget) | | | \$9,463 | | | | |
| | | | Difference- Actual vs Budget | | | \$576 | \$6,912 | | | |
| | | | | | | | | | | |
| | | IS250 | Data Proccsg Sys Analyst III (Actual) | | | \$6,948 | | X | | |
| | | | Data Proccsg Sys Analyst III (Budget) | | | \$6,812 | | | | |
| | | | Difference- Actual vs Budget | | | \$136 | \$1,632 | | | |
| | | | | | | | | | | |
| | | IS109 | Chf Of Data Processing EM 4% Retro Pay PPE 02/15/23 | | | \$3,557 | \$3,557 | X | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | IS210 | Radio Tech I | 8/31/20 | 4/12/23 | \$4,323 | \$10,808 | X | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | IS291 | Data Procsg Prgm Mgr | 12/30/13 | 4/24/23 | \$8,271 | \$16,542 | X | | \$39,451 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

*Filled by Exempt Appointment

AV 23-20820
PLANNING AND PERMITTING
GENERAL

AV 23-20820

PLANNING AND PERMITTING

GENERAL

[illegible]

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Total Transfer for Activity |
|---------------|------------------|----------------------------------|-------------------------------|-----------------|--------------|-------------------|---------------------------|--------------------|---------|-----------------------------------|
| | | Pos No | Job Title | Vacancy Date | Date of Hire | Monthly Salary | Salary Transfer Amount | Position Filled By | | |
| | | | | | | | | Civil Svc | Exempt* | |
| | Transfer Station | WR365 | Heavy Truck Driver II | 03/15/22 | 03/16/23 | | | x | | |
| | | | BC08A (March 23 - June 23) | | | \$4,794 | \$16,779 | | | |
| | | | | | | | | | | |
| | Transfer Station | WR185 | Heavy Truck Driver II | 03/29/22 | 02/19/23 | | | x | | |
| | | | BC08A (February 23 - June 23) | | | \$4,794 | \$21,573 | | | |
| | | | | | | | | | | |
| | Transfer Station | WR360 | Heavy Truck Driver II | 10/31/17 | 03/26/23 | | | x | | |
| | | | BC08A (March 23 - June 23) | | | \$4,794 | \$16,779 | | | |
| | | | | | | | | | | |
| | Transfer Station | WR719 | Heavy Truck Driver II | 01/01/23 | 03/23/23 | | | x | | |
| | | | BC08A (March 23 - June 23) | | | \$4,794 | \$16,779 | | | |
| | | | | | | | | | | |
| | Recycling | WR122 | REFUSE COLLECTOR | 02/06/23 | 03/13/23 | | | x | | |
| | | | BC06A (March 23 - June 23) | | | \$4,429 | \$15,502 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | \$226,220 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

*Filled by Exempt Appointment

Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions

| | |
|----------------|-------------------------|
| AV Request No: | 23-20821 |
| Agency Name: | PLANNING AND PERMITTING |
| Fund: | HIGHWAY |

[illegible]

*ROUNDED OUT SALARY TRANSFER AMOUNT

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: 23-20826
Agency Name: POLICE
Fund: GENERAL FUND

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Total Transfer for Activity |
|---------------|---------------------------------|----------------------------------|---------------------------|-----------------|--------------|-------------------|---------------------------|--------------------|---------|-----------------------------------|
| | | Pos No | Job Title | Vacancy Date | Date of Hire | Monthly Salary | Salary Transfer Amount | Position Filled By | | |
| | | | | | | | | Civil Svc | Exempt* | |
| 1 | Office of the Chief of Police | PC555 | Secretary 3 (SOB-Sep) | 11/30/2021 | 2/27/2022 | \$ 4,168 | \$ 12,504 | X | | |
| | | | Secretary 3 (Oct-Jun) | | | \$ 4,323 | \$ 38,907 | | | \$ 51,411 |
| | | PC244 | Sr Clerk Typist (SOB-Sep) | 5/18/2015 | 6/5/2022 | \$ 2,933 | \$ 8,799 | X | | |
| | | | Sr Clerk Typist (Oct-Jun) | | | \$ 3,042 | \$ 27,378 | | | \$ 36,177 |
| | | PC306 | Pvt Secretary 2 (SOB-Sep) | 10/31/2021 | 6/20/2022 | \$ 6,944 | \$ 20,832 | | X | |
| | | | Pvt Secretary 2 (Oct-Jun) | | | \$ 7,202 | \$ 64,818 | | | \$ 85,650 |
| | | PC518 | Sr Clerk Typist | 4/24/2022 | 5/1/2023 | \$ 3,042 | \$ 6,084 | X | | \$ 6,084 |
| | | | | | | | | | | |
| 2 | Patrol Bureau | PC234 | Secretary 2 (SOB-Sep) | 9/30/2021 | 4/24/2022 | \$ 4,874 | \$ 14,622 | X | | |
| | | | Secretary 2 (Oct-Jun) | | | \$ 5,055 | \$ 45,495 | | | \$ 60,117 |
| | | PC305 | Secretary 2 (SOB-Sep) | 7/19/2021 | 9/11/2022 | \$ 3,566 | \$ 1,783 | X | | |
| | | | Secretary 2 (Oct-Jun) | | | \$ 3,699 | \$ 33,291 | | | \$ 35,074 |
| | | PC132 | Clerk Typist | 4/8/2022 | 12/11/2022 | \$ 2,863 | \$ 18,610 | X | | \$ 18,610 |
| | | PC523 | Cell Blk Food Svc Worker | 6/30/2021 | 3/16/2023 | \$ 3,828 | \$ 13,398 | X | | \$ 13,398 |
| | | PC469 | Sr Clerk Typist | 11/3/2022 | 5/1/2023 | \$ 3,042 | \$ 6,084 | X | | \$ 6,084 |
| | | | | | | | | | | |
| 3 | Special Field Operations Bureau | PC222 | Sr Clerk Typist (SOB-Sep) | 7/31/2021 | 8/1/2022 | \$ 2,933 | \$ 5,866 | X | | |
| | | | Sr Clerk Typist (Oct-Jun) | | | \$ 3,042 | \$ 27,378 | | | \$ 33,244 |
| | | PC431 | Clerk Typist | 9/30/2020 | 11/1/2022 | \$ 3,102 | \$ 24,816 | X | | \$ 24,816 |
| | | PC295 | Sr Clerk Typist | 4/9/2021 | 3/1/2023 | \$ 3,042 | \$ 12,168 | X | | \$ 12,168 |
| | | | | | | | | | | |
| 4 | Investigative Bureau | PC351 | Secretary 2 (SOB-Sep) | 4/22/2022 | 8/1/2022 | \$ 3,425 | \$ 6,850 | X | | |
| | | | Secretary 2 (Oct-Jun) | | | \$ 3,552 | \$ 31,968 | | | \$ 38,818 |
| | | PC286 | Pol Ev Spclt 2 | 5/15/2020 | 10/16/2022 | \$ 4,337 | \$ 36,865 | X | | \$ 36,865 |
| | | PC100 | Fornsc Lab Dir | 12/30/2021 | 12/16/2022 | \$ 8,794 | \$ 57,161 | X | | \$ 57,161 |
| | | PC592 | Sr Clerk Typist | 2/14/2020 | 1/1/2023 | \$ 3,042 | \$ 18,252 | X | | \$ 18,252 |
| | | PC272 | Criminalist 3 | 9/30/2021 | 1/22/2023 | \$ 7,519 | \$ 41,355 | X | | \$ 41,355 |
| | | PC291 | Pol Ev Spclt 2 | 10/31/2021 | 1/29/2023 | \$ 5,493 | \$ 27,465 | X | | \$ 27,465 |
| | | PC969 | Criminalist 2 | 1/4/2022 | 5/1/2023 | \$ 4,692 | \$ 9,384 | X | | \$ 9,384 |
| | | PC224 | Clerk Typist | 6/5/2022 | 5/1/2023 | \$ 2,863 | \$ 5,726 | X | | \$ 5,726 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Support Services Bureau | PC348 | 911 Em Rsp Op 1 (SOB-Sep) | 12/16/2019 | 2/16/2022 | \$ 2,760 | \$ 8,280 | X | | |

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: 23-20826
Agency Name: POLICE
Fund: GENERAL FUND

| | | | | | | | | | | |
|--|--|-------|----------------------------|------------|------------|----------|-----------|---|--|-----------|
| | | | 911 Em Rsp Op 1 (Oct-Jun) | | | \$ 2,863 | \$ 25,767 | | | \$ 34,047 |
| | | PC614 | Pol Comm Off 1 (SOB-Sep) | 4/30/2018 | 3/1/2022 | \$ 3,856 | \$ 11,568 | X | | |
| | | | Pol Comm Off 1 (Oct-Jun) | | | \$ 3,999 | \$ 35,991 | | | \$ 47,559 |
| | | PC801 | Radio Tech 1 (SOB-Sep) | 2/28/2017 | 4/1/2022 | \$ 5,931 | \$ 17,793 | X | | |
| | | | Radio Tech 1 (Oct-Jun) | | | \$ 6,152 | \$ 55,368 | | | \$ 73,161 |
| | | PC424 | Svc Stn Atttdt 1 | 12/30/2020 | 5/16/2022 | \$ 3,936 | \$ 47,232 | X | | \$ 47,232 |
| | | PC104 | Svc Stn Atttdt 1 | 1/31/2022 | 5/16/2022 | \$ 3,936 | \$ 47,232 | X | | \$ 47,232 |
| | | PC500 | Veh Dsp Svc Wtr (SOB-Sep) | 12/31/2021 | 6/16/2022 | \$ 3,167 | \$ 9,501 | X | | |
| | | | Veh Dsp Svc Wtr (Oct-Jun) | | | \$ 3,285 | \$ 29,565 | | | \$ 39,066 |
| | | PC656 | Pol Comm Off 1 (SOB-Sep) | 10/8/2018 | 7/1/2022 | \$ 3,856 | \$ 11,568 | X | | |
| | | | Pol Comm Off 1 (Oct-Jun) | | | \$ 3,999 | \$ 35,991 | | | \$ 47,559 |
| | | PC642 | Svc Stn Atttdt 1 (SOB-Sep) | 3/3/2016 | 8/1/2022 | \$ 3,795 | \$ 7,590 | X | | |
| | | | Svc Stn Atttdt 1 (Oct-Jun) | | | \$ 3,936 | \$ 35,424 | | | \$ 43,014 |
| | | PC129 | 911 Em Rsp Op 1 | 8/31/2021 | 11/1/2022 | \$ 2,863 | \$ 22,904 | X | | \$ 22,904 |
| | | PC391 | 911 Em Rsp Op 1 | 9/20/2021 | 11/1/2022 | \$ 2,863 | \$ 22,904 | X | | \$ 22,904 |
| | | PC382 | 911 Em Rsp Op 1 | 1/9/2021 | 11/1/2022 | \$ 2,863 | \$ 22,904 | X | | \$ 22,904 |
| | | PC144 | Pol Comm Off 1 | 7/31/2021 | 11/16/2022 | \$ 3,999 | \$ 29,993 | X | | \$ 29,993 |
| | | PC275 | Pol Ev Cust 1 | 1/10/2022 | 12/1/2022 | \$ 3,552 | \$ 24,864 | X | | \$ 24,864 |
| | | PC650 | Sr Clerk Typist (SOB-Sep) | 2/1/2022 | 3/6/2022 | \$ 2,933 | \$ 8,799 | X | | |
| | | | Sr Clerk Typist (Oct-Jun) | | | \$ 3,042 | \$ 27,378 | | | \$ 36,177 |
| | | PC381 | 911 Em Rsp Op 2 (SOB-Sep) | 9/1/2016 | 4/16/2022 | \$ 2,933 | \$ 8,799 | X | | |
| | | | 911 Em Rsp Op 2 (Oct-Jun) | | | \$ 3,042 | \$ 27,378 | | | \$ 36,177 |
| | | PC554 | Secretary 3 | 6/20/2022 | 11/6/2022 | \$ 5,055 | \$ 40,440 | | | \$ 40,440 |
| | | PC126 | Svc Stn Atttdt 1 (SOB-Sep) | 8/12/2018 | 5/22/2022 | \$ 3,795 | \$ 11,385 | X | | |
| | | | Svc Stn Atttdt 1 (Oct-Jun) | | | \$ 3,936 | \$ 35,424 | | | \$ 46,809 |
| | | PC352 | Pol Ev Cust 1 (SOB-Sep) | 8/31/2020 | 6/19/2022 | \$ 3,425 | \$ 10,275 | X | | |
| | | | Pol Ev Cust 1 (Oct-Jun) | | | \$ 3,552 | \$ 31,968 | | | \$ 42,243 |
| | | PC441 | Pol Ev Cust 1 (SOB-Sep) | 5/31/2021 | 6/19/2022 | \$ 3,856 | \$ 11,568 | X | | |
| | | | Pol Ev Cust 1 (Oct-Jun) | | | \$ 3,999 | \$ 35,991 | | | \$ 47,559 |
| | | PC702 | Pol Ev Cust (SOB-Sep) | 11/2/2011 | 6/19/2022 | \$ 4,007 | \$ 12,021 | X | | |
| | | | Pol Ev Cust (Oct-Jun) | | | \$ 4,156 | \$ 37,404 | | | \$ 49,425 |
| | | PC361 | Sr Clerk Typist (SOB-Sep) | 11/2/2015 | 6/19/2022 | \$ 2,933 | \$ 8,799 | X | | |
| | | | Sr Clerk Typist (Oct-Jun) | | | \$ 3,042 | \$ 27,378 | | | \$ 36,177 |
| | | PC398 | Sr Clerk Typist (SOB-Sep) | 12/30/2014 | 6/19/2022 | \$ 2,933 | \$ 8,799 | X | | |
| | | | Sr Clerk Typist (Oct-Jun) | | | \$ 3,042 | \$ 27,378 | | | \$ 36,177 |
| | | PC528 | Radio Tech 2 (SOB-Sep) | 11/30/2021 | 7/1/2022 | \$ 5,484 | \$ 16,452 | X | | |
| | | | Radio Tech 2 (Oct-Jun) | | | \$ 5,688 | \$ 51,192 | | | \$ 67,644 |

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: 23-20826
Agency Name: POLICE
Fund: GENERAL FUND

| | | | | | | | | | | |
|---|-----------------------|-------|--------------------------------|------------|-----------|----------|-----------|---|--|--------------|
| | | PC442 | Pol Ev Cust 1 (SOB-Sep) | 1/30/2021 | 7/1/2022 | \$ 4,007 | \$ 12,021 | X | | |
| | | | Pol Ev Cust 1 (Oct-Jun) | | | \$ 4,156 | \$ 37,404 | | | \$ 49,425 |
| | | PC703 | Pol Ev Cust 2 (SOB-Sep) | 3/12/2013 | 9/11/2022 | \$ 5,072 | \$ 2,536 | X | | |
| | | | Pol Ev Cust 2 (Oct-Jun) | | | \$ 5,261 | \$ 47,349 | | | \$ 49,885 |
| | | PC154 | Pol Comm Off 4 | 10/31/2021 | 12/4/2022 | \$ 6,150 | \$ 43,050 | X | | \$ 43,050 |
| | | PC364 | Pol Comm Off 4 | 5/31/2022 | 12/4/2022 | \$ 5,684 | \$ 39,788 | X | | \$ 39,788 |
| | | PC155 | Pol Comm Off 4 | 12/30/2021 | 12/4/2022 | \$ 6,390 | \$ 44,730 | X | | \$ 44,730 |
| | | PC492 | Pol Comm Off 4 | 12/30/2021 | 12/4/2022 | \$ 6,150 | \$ 43,050 | X | | \$ 43,050 |
| | | PC317 | Sr Clerk Typist | 7/1/2016 | 4/3/2023 | \$ 3,042 | \$ 9,126 | X | | \$ 9,126 |
| | | PC816 | Info Technology Support Tech 2 | 7/15/2019 | 4/3/2023 | \$ 3,699 | \$ 11,097 | X | | \$ 11,097 |
| | | PC102 | Lubrication Worker | 2/11/2021 | 4/3/2023 | \$ 4,258 | \$ 12,774 | X | | \$ 12,774 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 6 | Administrative Bureau | PC515 | Pre-Audit Clerk 1 (Jul-Sep) | 4/1/2018 | 4/18/2022 | \$ 3,047 | \$ 9,141 | X | | |
| | | | Pre-Audit Clerk 1 (Oct-Jun) | | | \$ 3,160 | \$ 28,440 | X | | \$ 37,581 |
| | | PC356 | Sr Clerk Typist (Feb-Jun) | 12/30/2019 | 2/1/2023 | \$ 3,042 | \$ 15,210 | X | | \$ 15,210 |
| | | PC324 | Sr Clerk Typist (Feb-Jun) | 8/3/2020 | 2/1/2023 | \$ 3,042 | \$ 15,210 | X | | \$ 15,210 |
| | | PC332 | Accountant 1 | 12/16/2020 | 7/1/2022 | \$ 4,172 | \$ 50,064 | X | | \$ 50,064 |
| | | PC416 | Pol Psy Asst | 4/13/2018 | 12/1/2022 | \$ 3,418 | \$ 23,926 | X | | \$ 23,926 |
| | | PC249 | Senior Account Clerk | 7/31/2021 | 3/1/2023 | \$ 3,418 | \$ 13,672 | X | | \$ 13,672 |
| | | PC338 | Secretary 2 | 3/31/2022 | 4/17/2023 | \$ 3,552 | \$ 8,880 | X | | \$ 8,880 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | \$ 2,026,592 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

*Filled by Exempt Appointment

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: AV#23-20797
Agency Name: PARKS AND RECREATION
Fund: General

| Trans. No. | Activity Name | Regular Pay for Vacant Positions | | | | | | | | Total Transfer for Activity |
|---------------|------------------------------|----------------------------------|--|-----------------|--------------|-------------------|---------------------------|--------------------|---------|-----------------------------------|
| | | Pos No | Job Title | Vacancy Date | Date of Hire | Monthly Salary | Salary Transfer Amount | Position Filled By | | |
| | | | | | | | | Civil Svc | Exempt* | |
| 1 | Administration | R0850 | SAFETY SPECIALIST II SR22D Sept - June | 12/30/21 | 9/16/2022 | 4,881 | 46,370 | x | | |
| | | R0121 | DRIVER IMPROVEMENT COORDINATOR II SR21 H Sept | 5/31/21 | 9/1/22 | 5,484 | 5,484 | x | | |
| | | | SR21 H Oct to Jun | | | 5,688 | 51,192 | X | | |
| | | R1774 | PLANNER V (SR24C) July ~June | NF | 5/16/2022 | 5,282 | 63,384 | x | | 166,430 |
| | | | | | | | | | | |
| 2 | Urban Forestry Program | R0506 | PARK GROUNDS IMPROVEMENT SUPVR II SR24G Oct-June | 12/31/16 | 9/20/22 | 6,178 | 55,602 | x | | |
| | | R1262 | TREE TRIMMER-HEAVY TRUCK DRIVER BC07 Oct ~June | 7/31/18 | 9/23/22 | 4,606 | 41,454 | x | | |
| | | R0648 | SECRETARY III SR16I Jul - Sept | 12/30/21 | 5/16/22 | 4,693 | 14,079 | x | | |
| | | | SR16I Oct to Jun | | | 4,868 | 43,812 | X | | |
| | | R0844 | PLANT PROPAGATOR BC06 July - Sept | 5/31/21 | 03/12/22 | 4,270 | 12,810 | x | | |
| | | | BC06 Oct - June | | | 4,429 | 39,861 | | | |
| | | R0845 | NURSERY WORKER II WS05 July-Sept | 11/14/21 | 02/01/22 | 4,397 | 13,191 | x | | |
| | | | WS05 Oct-June | | | 4,561 | 41,049 | | | |
| | | R0895 | NURSERY AID BC03 July - Sept | 3/14/21 | 3/1/22 | 3,795 | 11,385 | x | | |
| | | | BC03 Oct - June | | | 3,936 | 35,424 | | | |
| | | R1011 | BOTANICAL GARDEN SUPERVISOR F206 July - June | 10/31/21 | 4/1/22 | 5,343 | 64,116 | x | | \$372,783 |
| | | | | | | | | | | |
| 3 | Maintenance Support Services | R0509 | Carpentry & Cabinet Making Supvr II F210 July - June | 11/30/21 | 7/1/22 | 6,337 | 76,044 | x | | |
| | | R0907 | LEAD PAINTER WS09 July - Sept | 2/28/21 | 4/1/22 | 5,251 | 15,753 | x | | |
| | | | WS09 Oct-June | | | 5,446 | 49,014 | | | |
| | | R0552 | LEAD MASON WS10 July - Sept | 12/30/20 | 4/1/22 | 5,437 | 16,311 | x | | |
| | | | WS10 Oct-June | | | 5,639 | 50,751 | | | |
| | | R1322 | LEAD MASON WS10 July - Sept | 1/31/21 | 4/4/202 | 5,437 | 16,311 | x | | |

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: AV#23-20797
Agency Name: PARKS AND RECREATION
Fund: General

| | | | | | | | | | | |
|---|---------------------|-------|---|----------|---------|-------|---------|---|--|-----------|
| | | | WS10 Oct-June | | | 5,639 | 50,751 | | | |
| | | R0523 | LEAD PLUMBER WS10 July - Sept | 9/14/20 | 3/1/22 | 5,437 | 16,311 | x | | |
| | | | WS10 Oct-June | | | 5,639 | 50,751 | | | |
| | | R1736 | LEAD CONSTRUCTION EQUIPMENT OPERATOR WS09 July - Sept | 10/10/21 | 6/1/22 | 5,251 | 15,753 | x | | |
| | | | WS09 Oct-June | | | 5,446 | 49,014 | | | |
| | | R0716 | CONSTRUCTION EQUIPMENT OPERATION SUPERVISOR F110 July -June | 11/30/21 | 6/16/22 | 5,955 | 71,460 | x | | \$478,224 |
| | | | | | | | | | | |
| 4 | Recreation Services | R0168 | RECREATION DIRECTOR V SR24M July-June | 10/31/21 | 2/1/22 | 7,817 | 93,804 | x | | |
| | | R0299 | RECREATION SPECIALIST III SR24M July-June | 9/30/21 | 4/25/22 | 7,817 | 93,804 | x | | |
| | | R0583 | RECREATION SPECIALIST III SR24C July-June | 9/30/21 | 5/16/22 | 5,282 | 63,384 | x | | |
| | | R1001 | RECREATION DIRECTOR II SR18C July-June | 12/1/21 | 5/16/22 | 4,012 | 48,144 | x | | |
| | | R1753 | Regional Park Manager II SR24I July-June | 8/31/21 | 6/9/22 | 6,682 | 80,184 | x | | \$379,320 |
| | | | | | | | | | | |
| 5 | Grounds Maintenance | R0490 | PARK MAINTENANCE & RECREATION SERVICES ADMIN EM08 July-June | 12/30/21 | 6/1/22 | 9,768 | 117,216 | x | | |
| | | R0754 | SENIOR GROUNDS KEEPER WS02 July-Sept | 10/3/21 | 4/1/22 | 3,947 | 11,841 | x | | |
| | | | WS02 Oct-June | | | 4,094 | 36,846 | | | |
| | | R0835 | SWIMMING POOL CUSTODIAN BC05 July-Sept | 9/30/21 | 4/1/22 | 4,105 | 12,315 | x | | |
| | | | BC05 Oct-June | | | 4,258 | 38,322 | | | |
| | | R0968 | PARK GROUNDS MAINTENANCE SUPERVISOR F304 July-June | 9/30/20 | 5/3/22 | 5,261 | 63,132 | x | | |
| | | R1350 | GROUNDS KEEPER BC02 July-Sept | 12/15/21 | 4/30/22 | 3,691 | 11,073 | x | | |
| | | | BC02 Oct-June | | | 3,828 | 34,452 | | | |
| | | R1759 | GROUNDSKEEPING SUPERVISOR I F103 | 8/16/18 | 4/1/22 | 4,461 | 53,532 | x | | \$378,729 |
| | | | | | | | | | | |

*Filled by Exempt Appointment